

I-1. Each Elementary School - Total School Spending

M.I. Robertson School #7

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,842						
School Enrollment:	301	Amount	% To Total School	Per Pupil			
Total		\$ 2,217,713	100.0%	\$ 7,368	\$ 7,208	2.2%	94.0%
Instruction		\$ 1,411,150	63.6%	\$ 4,688	\$ 4,589	2.2%	59.8%
Face-to-Face Teaching		\$ 1,372,715	61.9%	\$ 4,561	\$ 4,254	7.2%	58.2%
Instructional Teachers		1,221,232	55.1%	4,057	3,797	6.8%	51.7%
Substitutes		14,918	0.7%	50	49	0.5%	0.6%
Instructional Paraprofessionals		136,566	6.2%	454	407	11.4%	5.8%
Classroom Materials		\$ 38,435	1.7%	\$ 128	\$ 335	-61.9%	1.6%
Pupil-Use Technology & Software		7,330	0.3%	24	42	-41.8%	0.3%
Instructional Materials, Trips & Supplies		31,105	1.4%	103	294	-64.8%	1.3%
Instructional Support		\$ 244,910	11.0%	\$ 814	\$ 978	-16.8%	10.4%
Pupil Support		\$ 109,865	5.0%	\$ 365	\$ 418	-12.7%	4.7%
Guidance & Counseling		7,585	0.3%	25	25	-0.9%	0.3%
Library & Media		30,131	1.4%	100	121	-17.3%	1.3%
Extracurricular		2,263	0.1%	8	42	-82.2%	0.1%
Student Health & Services		69,886	3.2%	232	230	1.1%	3.0%
Teacher Support		\$ 21,781	1.0%	\$ 72	\$ 125	-41.9%	0.9%
Curriculum Development		1,036	0.0%	3	5	-23.8%	0.0%
In-Service, Staff Development & Support		20,746	0.9%	69	120	-42.6%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 113,263	5.1%	\$ 376	\$ 435	-13.4%	4.8%
Program Management		4,324	0.2%	14	49	-70.5%	0.2%
Therapists, Psych, Eval, Pers Att. & Soc Workers		108,940	4.9%	362	386	-6.2%	4.6%
Operations		\$ 400,285	18.0%	\$ 1,330	\$ 1,243	7.0%	17.0%
Non-Instructional Pupil Services		\$ 251,899	11.4%	\$ 837	\$ 776	7.8%	10.7%
Transportation		85,933	3.9%	285	300	-4.7%	3.6%
Food Service		159,823	7.2%	531	456	16.4%	6.8%
Safety		6,143	0.3%	20	20	-0.0%	0.3%
Facilities		\$ 148,386	6.7%	\$ 493	\$ 467	5.5%	6.3%
Building Upkeep, Utilities & Maintenance		148,386	6.7%	493	467	5.5%	6.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 161,369	7.3%	\$ 536	\$ 398	34.7%	6.8%
School Management		\$ 161,369	7.3%	\$ 536	\$ 398	34.7%	6.8%
Principals & Assistant Principals		81,147	3.7%	270	240	12.6%	3.4%
School Office		80,221	3.6%	267	158	68.2%	3.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%